

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Social and Family Services
Functional Name: Welfare Administration / Ontario Works
Department: 612 / 615 / 617

Functional Description

Provision of Ontario Works Assistance to "Persons in Need" for "Kenora District West" for the DSSAB, includes Kenora, Sioux Narrows, Nestor Falls and Unincorporated areas, and related recovery for services from the KDSB.

Administration costs relating to the provision of Ontario Works Assistance to "Persons in Need" within the boundaries "Kenora District West". Programs included are:

- Welfare Administration

Van Transportation

Note: ERO Position eliminated for 2005. Will be Paid directly through DSSAB

Discretionary Items

Staffing Level

1 Administrator	4 Caseworker II's (CUPE)
1 Senior Caseworker(CUPE)	1 Specialized Caseworker (CUPE)
1 Caseworker I's (CUPE)	1 Van Driver

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>496,149</u>	<u>512,387</u>	<u>495,079</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>69,774</u>	<u>64,953</u>	<u>66,577</u>
	<u>(565,923)</u>	<u>(577,340)</u>	<u>(561,656)</u>
	<u>(0)</u>	<u>0</u>	<u>0</u>
Net Contribution (Requirement)	<u>0</u>	<u>0</u>	<u>0</u>

